48

CHILTON CARE CENTER 810 MEMORIAL DRIVE

Number of Residents on 12/31/05:

CHILTON	53014	Phone: (920)	849-2308	
Operated from	1/1 To 12/31	Days of Op	peration:	365
Operate in Con	junction with	Hospital?		No
Number of Beds	Set Up and St	affed (12/3)	L/05):	60
Total Licensed	Bed Capacity	(12/31/05):		60

Ownership: Highest Level License: Operate in Conjunction with CBRF? No

Limited Liability Company Skilled

Title	18	(Medicare)	Certified?	Yes
Title	19	(Medicaid)	Certified?	Yes
Averag	ge I	Daily Census	3:	45

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	* 	   Less Than 1 Year   1 - 4 Years	43.8 41.7
Developmental Disabilities	2.1	Under 65	6.3	More Than 4 Years	14.6
Mental Illness (Org./Psy)	10.4	65 - 74	4.2	İ	
Mental Illness (Other)	10.4	75 – 84	27.1	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	50.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.5	Full-Time Equivalent	
Cancer	2.1			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	14.6	65 & Over	93.8		
Cerebrovascular	8.3			RNs	6.9
Diabetes	6.3	Gender	%	LPNs	10.5
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	45.8	Male	45.8	Aides, & Orderlies	31.8
		Female	54.2	İ	
	100.0			İ	
			100.0	İ	

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	342	26	86.7	130	0	0.0	0	12	100.0	145	0	0.0	0	0	0.0	0	44	91.7
Intermediate				3	10.0	110	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	6.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	3.3	189	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.1
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		30	100.0		0	0.0		12	100.0		0	0.0		0	0.0		48	100.0

CHILTON CARE CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	, and Activities as of 12/	31/05
Deaths During Reporting Period							
				Total			
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	7.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		54.2	45.8	48
Other Nursing Homes	3.5	Dressing	12.5		75.0	12.5	48
Acute Care Hospitals	89.5	Transferring	29.2		58.3	12.5	48
Psych. HospMR/DD Facilities	0.0	Toilet Use	31.3		50.0	18.8	48
Rehabilitation Hospitals	0.0	Eating	66.7		22.9	10.4	48
Other Locations	0.0	********	*******	*****	*******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	57	Continence		%	Special Treat	tments	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.3	Receiving F	Respiratory Care	20.8
Private Home/No Home Health	30.4	Occ/Freq. Incontiner	nt of Bladder	47.9	Receiving T	Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	33.3	Receiving S	Suctioning	0.0
Other Nursing Homes	7.1				Receiving (	Ostomy Care	4.2
Acute Care Hospitals	10.7	Mobility			Receiving T	Tube Feeding	2.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving N	Mechanically Altered Diets	31.3
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resider	nt Characteristics	
Deaths	46.4	With Pressure Sores		4.2	Have Advanc	ce Directives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	56				Receiving E	Psychoactive Drugs	0.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary			-99	Ski	lled	Al	1		
	Facility	Peer Group		Peer	Group	Peer	Group	Faci	lities		
	8	%	Ratio	용	Ratio	%	Ratio	8	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	75.0	85.8	0.87	86.3	0.87	88.8	0.84	88.1	0.85		
Current Residents from In-County	89.6	81.3	1.10	80.0	1.12	83.2	1.08	77.6	1.15		
Admissions from In-County, Still Residing	33.3	16.8	1.99	18.8	1.77	18.7	1.78	18.1	1.84		
Admissions/Average Daily Census	126.7	216.2	0.59	180.5	0.70	177.7	0.71	162.3	0.78		
Discharges/Average Daily Census	124.4	217.8	0.57	178.7	0.70	179.2	0.69	165.1	0.75		
Discharges To Private Residence/Average Daily Census	37.8	100.9	0.37	87.1	0.43	83.4	0.45	74.8	0.51		
Residents Receiving Skilled Care	91.7	97.2	0.94	96.4	0.95	96.3	0.95	92.1	1.00		
Residents Aged 65 and Older	93.8	91.5	1.02	93.5	1.00	91.3	1.03	88.4	1.06		
Title 19 (Medicaid) Funded Residents	62.5	61.7	1.01	59.0	1.06	61.8	1.01	65.3	0.96		
Private Pay Funded Residents	25.0	19.4	1.29	24.5	1.02	22.5	1.11	20.2	1.24		
Developmentally Disabled Residents	2.1	0.9	2.39	0.8	2.46	1.1	1.89	5.0	0.42		
Mentally Ill Residents	20.8	28.9	0.72	31.6	0.66	34.8	0.60	32.9	0.63		
General Medical Service Residents	45.8	23.7	1.93	26.1	1.76	23.0	1.99	22.8	2.01		
Impaired ADL (Mean)	46.3	47.9	0.97	47.8	0.97	48.4	0.95	49.2	0.94		
Psychological Problems	0.0	59.1	0.00	57.6	0.00	59.5	0.00	58.5	0.00		
Nursing Care Required (Mean)	7.8	7.1	1.10	7.0	1.12	7.2	1.09	7.4	1.05		